

Receipts	2011	2010	2009	2008	2007
Ticket Sales	£39,225	32,330.30	£36,598.00	£36,837.52	£40,715.00
Auction	£2,336.79	3,054.00	£2,125.00		
Shop	£721.07				
Total	£42,282.86	£35,384.30	£38,723.00	£36,837.52	£40,715.00
Payments					
Admin/Publicity - printing leaflets, advertising, licensing, insurance, photocopying, stationery and postage.	£1,252.15	£843.82	£913.02	£932.72	£856.16
Travel Expenses	£1,100.20	£938.00	£1,288.60	£1,845.40	£1,689.70
Core Group	£2,126.35	£2,100.00	£2,470.00	£2,610.00	£3,000.00
Tents	£13,776.00	£13,095.88	£12,794.00	£13,233.00	£12,087.40
Site – water, timber, skips, straw, sand, firewood, hessian, candles and hire of land (£1,992.00 this year)	£6,729.45	£9,215.94	£8,302.84	£8,947.33	£7,019.57
Workshop Leaders	£3,905.00	£3,339.00	£3,290.00	£3,225.00	£3,675.00
Musicians	£288.35	£295.90	£466.20	£300.00	£850.00
Creative	£2,652.17	£3,099.87	£2,522.69	£4,427.02	£4,465.93
Well-Being	£300.00	£340.50	£451.94	£654.70	£520.94
Gate	£158.49	£123.33	£578.04	£387.69	£543.12
Refunds	£875.00	£814.99	£2,485.00	£1,905.00	£1,130.00
Cafe Tabs	£3,650.00	£3,033.50	£3,367.21	£3,375.00	£4,160.81
Total	£36,813.16	£37,240.73	£38,929.54	£41,842.86	£39,998.63
Balance	£5,469.70	-£1,856.43	-£206.54	-£5,005.34	£716.37

Balance in Lloyd's account - £4,662.33

Balance in Triodos account – £12,528.28